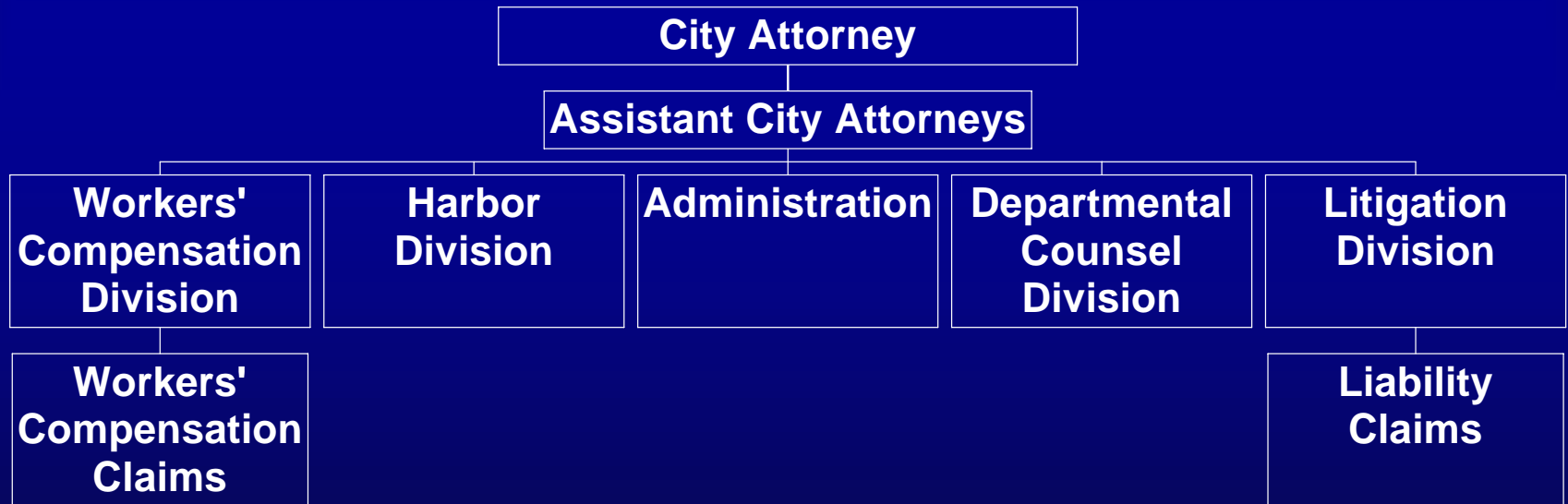


City of Long Beach
CITY ATTORNEY

FY2007-2008 BUDGET
PRESENTATION

Presented to the
Budget Oversight Committee
August 13, 2007

OFFICE OF THE CITY ATTORNEY



CITY ATTORNEY BUDGET

Proposed FY 08	\$ 9,986,957
Requested Enhancements	<u>201,109</u>
Proposed FY 08 with Enhancements	\$10,188,066

BUDGET ENHANCEMENTS

<u>Description</u>	<u>Fund</u>	<u>FTE Change</u>	<u>Enhancement Amount</u>
Deputy City Attorney (Reimbursed 100% by Harbor)	General	1	\$ 108,414
Prop F budget increase	General	-	\$ 100,000
WC Claims Examiner	Insurance	1	\$ 70,695

